

PRO ACTIVE DISCLOSURE ON RTI, ACT, 2025
DEPARTMENT OF AGRICULTURE

Proactive Disclosure under Section 4(1) (b) (xi): the budget allocated to each of its agency, indicating the particulars of all heads of accounts under State & Central, proposed expenditures and reports on disbursement made:

DEMAND NO : 17 - AGRICULTURE

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with AGRICULTURE

(₹ in lakhs)

Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26			
	Revenue	Others	Total	Revenue	Others	Total
Voted :	21182.63	849.58	22032.21	31861.13	4077.10	35938.23
Charged :	...	...	...	...	...	...
Grand Total :	21182.63	849.58	22032.21	31861.13	4077.10	35938.23

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25	Budget Estimates, 2025 - 26
			Hill Valley Total	Hill Valley Total
Major Head	2401 Crop Husbandry			
Sub-Major	00			
Minor	001 Direction and Administration			
Sub-Head	01 Direction			
Detailed	00			
Object	01 Salaries	3038.65	750.00	1685.00 2435.00 810.00 1819.80 2629.80
	02 Wages	19.10	...	19.10 19.10 ... 21.00 21.00
	06 Medical Treatment	20.00	15.00	20.00 35.00 15.00 20.00 35.00
	07 Allowances	2611.72	400.00	900.00 1300.00 448.00 1008.00 1456.00
	11 Domestic Travel Expenses	27.00	10.04	16.96 27.00 10.00 17.00 27.00
	13 Office expenses	81.60	32.44	49.16 81.60 33.00 50.00 83.00
	18 Rent for others	5.00	...	5.00 5.00 ... 5.00 5.00
	19 Digital Equipment	7.00	...	7.00 7.00 ... 7.00 7.00
	24 Fuels and Lubricants	10.00	4.00	6.00 10.00 4.00 6.00 10.00
	29 Repair and Maintenance	16.00	5.00	12.00 17.00 8.00 15.00 23.00
Detailed	01 Electric & Water Charges			
Object	13 Office expenses	20.70	...	20.70 20.70 ... 20.70 20.70
	Total : Electric & Water Charges	20.70	...	20.70 20.70 ... 20.70 20.70
	Total : Direction	5856.77	1216.48	2740.92 3957.40 1328.00 2989.50 4317.50
	Total : Direction and Administration	5856.77	1216.48	2740.92 3957.40 1328.00 2989.50 4317.50
Minor	102 Food grain crops			
Sub-Head	01 Promotion of Millets			
Detailed	00			
Object	49 Other Revenue Expenditure	200.00	...	10.00 10.00 ... 50.00 50.00
	Total : Promotion of Millets	200.00	...	10.00 10.00 ... 50.00 50.00
	Total : Food grain crops	200.00	...	10.00 10.00 ... 50.00 50.00
Minor	103 Seeds			
Sub-Head	01 Procurement and Distribution of Seeds			
Detailed	00			
Object	49 Other Revenue Expenditure	500.00	...	485.00 485.00 ... 500.00 500.00
	Total : Procurement and Distribution of Seeds	500.00	...	485.00 485.00 ... 500.00 500.00
	Total : Seeds	500.00	...	485.00 485.00 ... 500.00 500.00
Minor	104 Agricultural Farms			
Sub-Head	01 Promotion of Natural Farming			
Detailed	00			
Object	49 Other Revenue Expenditure	100.00	...	
	Total : Promotion of Natural Farming	100.00	...	
	Total : Agricultural Farms	100.00	...	
Minor	105 Manures and Fertilisers			
Sub-Head	01 Procurement & Distribution of Fertilizers			
Detailed	00			
Object	49 Other Revenue Expenditure	400.00	...	400.00 400.00 ... 400.00 400.00
	Total : Procurement & Distribution of Fertilizers	400.00	...	400.00 400.00 ... 400.00 400.00
	Total : Manures and Fertilisers	400.00	...	400.00 400.00 ... 400.00 400.00
Minor	800 Other Expenditure			
Sub-Head	01 Sub-Mission on Agricultural Mechanization (SMAM) (Central Share)			
Detailed	00			
Object	49 Other Revenue Expenditure	2698.75	...	1585.00 1585.00 ... 2698.75 2698.75
Detailed	01 SMAM-SCSP			
Object	49 Other Revenue Expenditure	165.25	...	97.80 97.80 ... 165.25 165.25
	Total : SMAM-SCSP	165.25	...	97.80 97.80 ... 165.25 165.25
Detailed	02 SMAM-TSP			

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Object	49 Other Revenue Expenditure		1979.00	1160.20	...	1160.20	1979.00	...	1979.00
	Total : SMAM-TSP		1979.00	1160.20	...	1160.20	1979.00	...	1979.00
	Total : Sub-Mission on Agricultural Mechanization (SMAM) (Central Share)		4843.00	1160.20	1682.80	2843.00	1979.00	2864.00	4843.00
Sub-Head	02 Sub Mission on Agri Mechanisation (SMAM) (State share)								
Detailed	00								
Object	49 Other Revenue Expenditure		299.85	...	52.50	52.50	...	200.00	200.00
Detailed	01 SMAM-SCSP								
Object	49 Other Revenue Expenditure		15.28	...	3.50	3.50	...	15.28	15.28
	Total : SMAM-SCSP		15.28	...	3.50	3.50	...	15.28	15.28
Detailed	02 SMAM-TSP								
Object	49 Other Revenue Expenditure		219.89	38.50	...	38.50	120.00	...	120.00
	Total : SMAM-TSP		219.89	38.50	...	38.50	120.00	...	120.00
	Total : Sub Mission on Agri Mechanisation (SMAM) (State share)		535.02	38.50	56.00	94.50	120.00	215.28	335.28
Sub-Head	03 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)								
Detailed	01 PMKSY - Per drop More Crop								
Object	49 Other Revenue Expenditure		3946.50	...	2237.08	2237.08	...	3337.20	3337.20
	Total : PMKSY - Per drop More Crop		3946.50	...	2237.08	2237.08	...	3337.20	3337.20
Detailed	02 PMKSY - Per drop More Crop-SCSP								
Object	49 Other Revenue Expenditure		241.75	...	138.03	138.03	...	205.80	205.80
	Total : PMKSY - Per drop More Crop-SCSP		241.75	...	138.03	138.03	...	205.80	205.80
Detailed	03 PMKSY - Per drop More Crop-TSP								
Object	49 Other Revenue Expenditure		2896.75	1646.28	...	1646.28	2457.00	...	2457.00
	Total : PMKSY - Per drop More Crop-TSP		2896.75	1646.28	...	1646.28	2457.00	...	2457.00
	Total : Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)		7085.00	1646.28	2375.11	4021.39	2457.00	3543.00	6000.00
Sub-Head	04 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)								
Detailed	00								
Object	49 Other Revenue Expenditure		280.00	...	59.50	59.50	...	250.00	250.00
Detailed	01 PMKSY-Per Drop More Crop-SCSP								
Object	49 Other Revenue Expenditure		20.00	...	4.00	4.00	...	22.87	22.87
	Total : PMKSY-Per Drop More Crop-SCSP		20.00	...	4.00	4.00	...	22.87	22.87
Detailed	02 PMKSY-Per Drop More Crop-TSP								
Object	49 Other Revenue Expenditure		180.00	44.00	...	44.00	140.00	...	140.00
	Total : PMKSY-Per Drop More Crop-TSP		180.00	44.00	...	44.00	140.00	...	140.00
	Total : Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)		480.00	44.00	63.50	107.50	140.00	272.87	412.87
Sub-Head	05 Rashtriya Krishi Vikas Yojna (RKVY) (Central Share)								
Detailed	00								
Object	49 Other Revenue Expenditure		2536.50	...	2033.00	2033.00	...	2536.50	2536.50
Detailed	01 RKVY-SCP								
Object	49 Other Revenue Expenditure		136.00	...	99.00	99.00	...	136.00	136.00
	Total : RKVY-SCP		136.00	...	99.00	99.00	...	136.00	136.00
Detailed	02 RKVY-TSP								
Object	49 Other Revenue Expenditure		1860.00	1489.00	...	1489.00	1860.00	...	1860.00
	Total : RKVY-TSP		1860.00	1489.00	...	1489.00	1860.00	...	1860.00
	Total : Rashtriya Krishi Vikas Yojna (RKVY) (Central Share)		4532.50	1489.00	2132.00	3621.00	1860.00	2672.50	4532.50
Sub-Head	06 Rashtriya Krishi Vikas Yojna (RKVY) (State Share)								
Detailed	00								
Object	49 Other Revenue Expenditure		282.00	...	156.00	156.00	...	282.00	282.00
Detailed	01 RKVY-SCSP								
Object	49 Other Revenue Expenditure		15.56	...	8.00	8.00	...	15.56	15.56
	Total : RKVY-SCSP		15.56	...	8.00	8.00	...	15.56	15.56
Detailed	02 RKVY-TSP								
Object	49 Other Revenue Expenditure		206.22	114.50	...	114.50	206.22	...	206.22
	Total : RKVY-TSP		206.22	114.50	...	114.50	206.22	...	206.22
	Total : Rashtriya Krishi Vikas Yojna (RKVY) (State Share)		503.78	114.50	164.00	278.50	206.22	297.56	503.78
Sub-Head	07 Support to State Extension Programmen for Extension Reform (Central Share)								
Detailed	01 Agricultural Technology Management Agency(ATMA)								
Object	31 Grants-in-aid-General		621.76	...	455.54	455.54	...	477.19	477.19
	36 Grants-in-aid-Salaries		318.18	...	16.98	16.98	...	217.18	217.18

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
	Total : Agricultural Technology Management Agency(ATMA)		939.94	...	472.52	472.52	...	694.37	694.37
Detailed Object	02 ATMA - SCSP								
	31 Grants-in-aid-General		21.50	...	28.38	28.38	...	31.86	31.86
	36 Grants-in-aid-Salaries		11.50	...	0.52	0.52	...	10.64	10.64
	Total : ATMA - SCSP		33.00	...	28.90	28.90	...	42.50	42.50
Detailed Object	03 ATMA - TSP								
	31 Grants-in-aid-General		325.78	339.04	...	339.04	400.99	...	400.99
	36 Grants-in-aid-Salaries		178.76	8.62	...	8.62	110.26	...	110.26
	Total : ATMA - TSP		504.54	347.66	...	347.66	511.25	...	511.25
	Total : Support to State Extension Programmen for Extension Reform (Central Share)		1477.48	347.66	501.42	849.08	511.25	736.87	1248.12
Sub-Head	08 Support to State Extension Programmen for Extension Reform (State Share)								
Detailed Object	01 Agriculture Technology Management Agency								
	31 Grants-in-aid-General		106.31	...	26.50	26.50	...	53.02	53.02
	36 Grants-in-aid-Salaries		25.79	...	1.50	1.50	...	24.13	24.13
	Total : Agriculture Technology Management Agency		132.10	...	28.00	28.00	...	77.15	77.15
Detailed Object	02 ATMA - SCSP								
	31 Grants-in-aid-General		2.24	...	2.00	2.00	...	3.54	3.54
	36 Grants-in-aid-Salaries		2.24	...	0.06	0.06	...	1.18	1.18
	Total : ATMA - SCSP		4.48	...	2.06	2.06	...	4.72	4.72
Detailed Object	03 ATMA - TSP								
	31 Grants-in-aid-General		33.16	20.50	...	20.50	44.45	...	44.45
	36 Grants-in-aid-Salaries		33.16	0.96	...	0.96	12.25	...	12.25
	Total : ATMA - TSP		66.32	21.46	...	21.46	56.70	...	56.70
	Total : Support to State Extension Programmen for Extension Reform (State Share)		202.90	21.46	30.06	51.52	56.70	81.87	138.57
Sub-Head	09 National Food Security mission (NFSM) (Central Share)								
Detailed Object	00								
	49 Other Revenue Expenditure		272.08	...	560.21	560.21	...	272.08	272.08
Detailed Object	01 NFSM-SCP								
	49 Other Revenue Expenditure		24.73	...	36.28	36.28	...	24.73	24.73
	Total : NFSM-SCP		24.73	...	36.28	36.28	...	24.73	24.73
Detailed Object	02 NFSM-TSP								
	49 Other Revenue Expenditure		197.88	321.51	...	321.51	197.88	...	197.88
	Total : NFSM-TSP		197.88	321.51	...	321.51	197.88	...	197.88
	Total : National Food Security mission (NFSM) (Central Share)		494.69	321.51	596.49	918.00	197.88	296.81	494.69
Sub-Head	10 National Food Security mission (NFSM) (State Share)								
Detailed Object	00								
	49 Other Revenue Expenditure		45.00	...	15.00	15.00	...	30.00	30.00
Detailed Object	01 NFSM-SCP								
	49 Other Revenue Expenditure		3.00	...	1.00	1.00	...	2.00	2.00
	Total : NFSM-SCP		3.00	...	1.00	1.00	...	2.00	2.00
Detailed Object	02 NFSM-TSP								
	49 Other Revenue Expenditure		26.00	9.00	...	9.00	18.00	...	18.00
	Total : NFSM-TSP		26.00	9.00	...	9.00	18.00	...	18.00
	Total : National Food Security mission (NFSM) (State Share)		74.00	9.00	16.00	25.00	18.00	32.00	50.00
Sub-Head	11 Paramparagat Krishi Vikas Yojana (PKVY) (Central Share)								
Detailed Object	00								
	49 Other Revenue Expenditure		7.00	...	7.00	7.00	...	...	...
Detailed Object	01 PKVY-SCSP								
	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : PKVY-SCSP		...	...	...	...	...	...	...
Detailed Object	02 PKVY-TSP								
	49 Other Revenue Expenditure		5.00	5.00	...	5.00	...	...	...
	Total : PKVY-TSP		5.00	5.00	...	5.00	...	...	...
	Total : Paramparagat Krishi Vikas Yojana (PKVY) (Central Share)		12.00	5.00	7.00	12.00	...	...	...
Sub-Head	12 Paramparagat Krishi Vikas Yojana (PKVY) (State Share)								
Detailed Object	00								
	49 Other Revenue Expenditure		0.78	...	0.78	0.78	...	...	...

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Detailed	01	PKVY-SCSP							
Object	49	Other Revenue Expenditure							
	Total :	PKVY-SCSP	...	...	...	...	...	...	...
Detailed	02	PKVY-TSP							
Object	49	Other Revenue Expenditure							
	Total :	PKVY-TSP	0.55	0.55	...	0.55	...	...	...
	Total :	Paramparagat Krishi Vikas Yojana (PKVY) (State Share)	0.55	0.55	...	0.55	...	...	...
	Total :	Paramparagat Krishi Vikas Yojana (PKVY) (State Share)	1.33	0.55	0.78	1.33	...	...	...
Sub-Head	13	Soil Health Card (SHC) & Soil Health Management (SHM)(Central Share)							
Detailed	00								
Object	49	Other Revenue Expenditure							
Detailed	01	SHC & SHM -SCP							
Object	49	Other Revenue Expenditure							
	Total :	SHC & SHM -SCP	168.00	...	111.00	111.00	...	168.00	168.00
	Total :	SHC & SHM -SCP	12.23	...	8.38	8.38	...	12.23	12.23
	Total :	SHC & SHM -SCP	12.23	...	8.38	8.38	...	12.23	12.23
Detailed	02	SHC & SHM -TSP							
Object	49	Other Revenue Expenditure							
	Total :	SHC & SHM -TSP	122.00	79.60	...	79.60	122.00	...	122.00
	Total :	SHC & SHM -TSP	122.00	79.60	...	79.60	122.00	...	122.00
	Total :	Soil Health Card (SHC) & Soil Health Management (SHM)(Central Share)	302.23	79.60	119.38	198.98	122.00	180.23	302.23
Sub-Head	14	Soil Health Card (SHC) & Soil Health Management (SHM)(State Share)							
Detailed	00								
Object	49	Other Revenue Expenditure							
Detailed	01	SHC & SHM - SCSP							
Object	49	Other Revenue Expenditure							
	Total :	SHC & SHM - SCSP	19.71	...	6.00	6.00	...	12.00	12.00
	Total :	SHC & SHM - SCSP	1.82	...	0.50	0.50	...	2.00	2.00
	Total :	SHC & SHM - SCSP	1.82	...	0.50	0.50	...	2.00	2.00
Detailed	02	SHC & SHM - TSP							
Object	49	Other Revenue Expenditure							
	Total :	SHC & SHM - TSP	13.41	4.50	...	4.50	10.00	...	10.00
	Total :	SHC & SHM - TSP	13.41	4.50	...	4.50	10.00	...	10.00
	Total :	Soil Health Card (SHC) & Soil Health Management (SHM)(State Share)	34.94	4.50	6.50	11.00	10.00	14.00	24.00
Sub-Head	15	Rainfed Area Development (RAD) (Central Share)							
Detailed	00								
Object	49	Other Revenue Expenditure							
Detailed	01	RAD-SCP							
Object	49	Other Revenue Expenditure							
	Total :	RAD-SCP	227.75	...	140.93	140.93	...	227.75	227.75
	Total :	RAD-SCP	15.25	...	10.43	10.43	...	15.25	15.25
	Total :	RAD-SCP	15.25	...	10.43	10.43	...	15.25	15.25
Detailed	02	RAD-TSP							
Object	49	Other Revenue Expenditure							
	Total :	RAD-TSP	166.50	101.79	...	101.79	166.50	...	166.50
	Total :	RAD-TSP	166.50	101.79	...	101.79	166.50	...	166.50
	Total :	Rainfed Area Development (RAD) (Central Share)	409.50	101.79	151.36	253.15	166.50	243.00	409.50
Sub-Head	16	Rainfed Area Development (RAD) (State Share)							
Detailed	00								
Object	49	Other Revenue Expenditure							
Detailed	01	RAD-SCSP							
Object	49	Other Revenue Expenditure							
	Total :	RAD-SCSP	25.30	...	6.00	6.00	...	12.00	12.00
	Total :	RAD-SCSP	1.69	...	0.50	0.50	...	1.69	1.69
	Total :	RAD-SCSP	1.69	...	0.50	0.50	...	1.69	1.69
Detailed	02	RAD-TSP							
Object	49	Other Revenue Expenditure							
	Total :	RAD-TSP	18.49	4.50	...	4.50	10.00	...	10.00
	Total :	RAD-TSP	18.49	4.50	...	4.50	10.00	...	10.00
	Total :	Rainfed Area Development (RAD) (State Share)	45.48	4.50	6.50	11.00	10.00	13.69	23.69
Sub-Head	17	National Mission on Edible Oil-Oil Palm (NMOEOOP)(Central Share)							
Detailed	00								
Object	49	Other Revenue Expenditure							
Detailed	01	RAD-SCSP							
Object	49	Other Revenue Expenditure							
	Total :	RAD-SCSP	2142.06	...	873.24	873.24	...	2142.06	2142.06
	Total :	RAD-SCSP	79.63	...	54.31	54.31	...	79.63	79.63
	Total :	RAD-SCSP	79.63	...	54.31	54.31	...	79.63	79.63
Detailed	02	RAD-TSP							
Object	49	Other Revenue Expenditure							
	Total :	RAD-TSP	1116.60	501.65	...	501.65	1116.60	...	1116.60
	Total :	RAD-TSP	1116.60	501.65	...	501.65	1116.60	...	1116.60
	Total :	National Mission on Edible Oil-Oil Palm (NMOEOOP)(Central Share)	3338.29	501.65	927.55	1429.20	1116.60	2221.69	3338.29
Sub-Head	18	National Mission on Edible Oil-Oil Palm (NMOEOOP)(State Share)							
Detailed	00								
Object	49	Other Revenue Expenditure							
Detailed	01								
	Total :	Other Revenue Expenditure	267.16	...	49.00	49.00	...	98.00	98.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Object	49	Other Revenue Expenditure	8.85	...	3.02	3.02	...	6.04	6.04
Detailed	02	NMOEOOP-TSP							
Object	49	Other Revenue Expenditure	124.07	28.00	...	28.00	56.00	...	56.00
	Total :	NMOEOOP-TSP	124.07	28.00	...	28.00	56.00	...	56.00
	Total :	National Mission on Edible Oil-Oil Palm (NMOEOOP)(State Share)	400.08	28.00	52.02	80.02	56.00	104.04	160.04
Sub-Head	19	National Mission on Oil Seed (Central Share)							
Detailed	00								
Object	49	Other Revenue Expenditure	562.90	...	396.65	396.65	...	562.90	562.90
Detailed	01	NMOS-SCP							
Object	49	Other Revenue Expenditure	20.20	...	25.70	25.70	...	20.20	20.20
	Total :	NMOS-SCP	20.20	...	25.70	25.70	...	20.20	20.20
Detailed	02	NMOS-TSP							
Object	49	Other Revenue Expenditure	291.90	227.65	...	227.65	291.90	...	291.90
	Total :	NMOS-TSP	291.90	227.65	...	227.65	291.90	...	291.90
	Total :	National Mission on Oil Seed (Central Share)	875.00	227.65	422.35	650.00	291.90	583.10	875.00
Sub-Head	20	National Mission on Oil Seed (State Share)							
Detailed	00								
Object	49	Other Revenue Expenditure	70.59	...	10.50	10.50	...	70.59	70.59
Detailed	01	NMOS-SCSP							
Object	49	Other Revenue Expenditure	2.25	...	1.00	1.00	...	2.25	2.25
	Total :	NMOS-SCSP	2.25	...	1.00	1.00	...	2.25	2.25
Detailed	02	NMOS-TSP							
Object	49	Other Revenue Expenditure	32.43	6.00	...	6.00	32.43	...	32.43
	Total :	NMOS-TSP	32.43	6.00	...	6.00	32.43	...	32.43
	Total :	National Mission on Oil Seed (State Share)	105.27	6.00	11.50	17.50	32.43	72.84	105.27
Sub-Head	21	Sub-Mission on Seed and Planting Materials (SMSP) (Central Share)							
Detailed	00								
Object	49	Other Revenue Expenditure	177.29	...	182.29	182.29	...	177.29	177.29
Detailed	01	SMSP-SCSP							
Object	49	Other Revenue Expenditure	7.87	...	35.37	35.37	...	7.87	7.87
	Total :	SMSP-SCSP	7.87	...	35.37	35.37	...	7.87	7.87
Detailed	02	SMSP-TSP							
Object	49	Other Revenue Expenditure	86.91	54.41	...	54.41	86.91	...	86.91
	Total :	SMSP-TSP	86.91	54.41	...	54.41	86.91	...	86.91
	Total :	Sub-Mission on Seed and Planting Materials (SMSP) (Central Share)	272.07	54.41	217.66	272.07	86.91	185.16	272.07
Sub-Head	22	Sub-Mission on Seed and Planting Materials (SMSP) (State Share)							
Detailed	00								
Object	49	Other Revenue Expenditure	12.44	...	2.00	2.00	...	12.44	12.44
Detailed	01	SMSP-SCSP							
Object	49	Other Revenue Expenditure	1.50	...	0.50	0.50	...	1.50	1.50
	Total :	SMSP-SCSP	1.50	...	0.50	0.50	...	1.50	1.50
Detailed	02	SMSP-TSP							
Object	49	Other Revenue Expenditure	5.24	0.50	...	0.50	5.24	...	5.24
	Total :	SMSP-TSP	5.24	0.50	...	0.50	5.24	...	5.24
	Total :	Sub-Mission on Seed and Planting Materials (SMSP) (State Share)	19.18	0.50	2.50	3.00	5.24	13.94	19.18
Sub-Head	23	National Agricultural Insurance Scheme							
Detailed	00								
Object	49	Other Revenue Expenditure	100.00	...	100.00	100.00	...	100.00	100.00
	Total :	National Agricultural Insurance Scheme	100.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	24	National Mission on Natural Farming (Central Share)							
Detailed	00								
Object	49	Other Revenue Expenditure	...	...	...	...	...	989.20	989.20
Detailed	01	National Mission on Natural Farming ,SCSP Component							
Object	49	Other Revenue Expenditure	...	...	...	...	...	69.42	69.42
	Total :	National Mission on Natural Farming ,SCSP Component	...	...	...	...	...	69.42	69.42
Detailed	02	National Mission on Natural Farming ,TSP Component							
Object	49	Other Revenue Expenditure	...	...	...	...	...	676.82	676.82
	Total :	National Mission on Natural Farming	...	...	...	...	...	676.82	676.82

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
		,TSP Component								
	Total :	National Mission on Natural Farming (Central Share)		...	...	...	...	...	1735.44	1735.44
Sub-Head	25	National Mission on Natural Farming (State Share)								
Detailed Object	00									
Detailed Object	49	Other Revenue Expenditure		...	...	...	...	...	50.00	50.00
Detailed Object	01	National Mission on Natural Farming ,SCSP Component								
Object	49	Other Revenue Expenditure		...	...	...	...	...	7.95	7.95
	Total :	National Mission on Natural Farming ,SCSP Component		...	...	...	...	...	7.95	7.95
Detailed Object	02	National Mission on Natural Farming ,TSP Component								
Object	49	Other Revenue Expenditure		...	...	...	...	...	30.00	30.00
	Total :	National Mission on Natural Farming ,TSP Component		...	...	...	...	...	30.00	30.00
	Total :	National Mission on Natural Farming (State Share)		...	...	...	...	...	87.95	87.95
	Total :	Other Expenditure		26143.74	6206.26	9642.48	15848.74	9443.63	16567.84	26011.47
Major Head	2415	Agricultural Research and Education		33200.51	7422.74	13278.40	20701.14	10771.63	20507.34	31278.97
Sub-Major	01	Crop Husbandry								
Minor	004	Research								
Sub-Head	01	All India Coordinated Rice Improvement Project (Central Share)								
Detailed Object	00									
	01	Salaries		13.00	...	...	...	...	...	...
	02	Wages		5.00	...	...	...	...	...	...
	06	Medical Treatment		3.00	...	...	...	...	...	...
	07	Allowances		11.00	...	...	...	...	...	...
	11	Domestic Travel Expenses		1.50	...	...	...	...	...	...
	13	Office expenses		2.00	...	...	...	...	...	...
	Total :	All India Coordinated Rice Improvement Project (Central Share)		35.50	...	...	...	...	...	...
Sub-Head	02	All India Coordinated Rice Improvement Project (State Share)								
Detailed Object	00									
	01	Salaries		68.00	...	5.50	5.50	...	22.00	22.00
	06	Medical Treatment		3.00	...	...	...	...	3.00	3.00
	07	Allowances		54.00	...	2.70	2.70	...	16.54	16.54
	Total :	All India Coordinated Rice Improvement Project (State Share)		125.00	...	8.20	8.20	...	41.54	41.54
	Total :	Research		160.50	...	8.20	8.20	...	41.54	41.54
Minor	277	Education								
Sub-Head	01	Training of Graduates & Post Graduates								
Detailed Object	00									
	34	Scholarships		36.00	...	36.00	36.00	...	36.00	36.00
	Total :	Training of Graduates & Post Graduates		36.00	...	36.00	36.00	...	36.00	36.00
	Total :	Education		36.00	...	36.00	36.00	...	36.00	36.00
	Total :	Crop Husbandry		196.50	...	44.20	44.20	...	77.54	77.54
Sub-Major	80	General								
Minor	150	Assistance to ICAR								
Sub-Head	01	Model Agronomic Experiments								
Detailed Object	00									
	01	Salaries		22.00	...	26.00	26.00	...	29.00	29.00
	06	Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07	Allowances		18.00	...	13.50	13.50	...	18.03	18.03
	Total :	Model Agronomic Experiments		45.00	...	44.50	44.50	...	52.03	52.03
Sub-Head	02	Experiments on cultivators field								
Detailed Object	00									
	01	Salaries		22.00	...	5.50	5.50	...	20.00	20.00
	06	Medical Treatment		4.50	...	...	...	...	3.00	3.00
	07	Allowances		17.50	...	2.70	2.70	...	11.40	11.40
	Total :	Experiments on cultivators field		44.00	...	8.20	8.20	...	34.40	34.40
	Total :	Assistance to ICAR		89.00	...	52.70	52.70	...	86.43	86.43
	Total :	General		89.00	...	52.70	52.70	...	86.43	86.43
Major Head	2705	Command Area Development		285.50	...	96.90	96.90	...	163.97	163.97

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Major	00								
Minor	001	Direction and Administration							
Sub-Head	01	Area Development Authorities for Irrigation in Command Area							
Detailed	00								
Object	01	Salaries	340.00	...	160.00	160.00	...	172.80	172.80
	06	Medical Treatment	15.00	...	5.00	5.00	...	10.00	10.00
	07	Allowances	136.72	...	80.00	80.00	...	89.60	89.60
	11	Domestic Travel Expenses	6.00	...	6.00	6.00	...	6.00	6.00
	13	Office expenses	8.40	...	8.40	8.40	...	8.40	8.40
	19	Digital Equipment	10.00	...	10.00	10.00	...	10.00	10.00
	24	Fuels and Lubricants	10.00	...	10.00	10.00	...	10.00	10.00
	26	Advertising and publicity	3.00	...	1.00	1.00	...	3.00	3.00
	27	Minor civil and electric Works	3.00	...	3.00	3.00	...	3.00	3.00
	29	Repair and Maintenance	3.00	...	3.00	3.00	...	3.00	3.00
Detailed	01	Electric & Water Charges							
Object	13	Office expenses	...	...	3.00	3.00	...	3.00	3.00
	Total : Electric & Water Charges		...	...	3.00	3.00	...	3.00	3.00
	Total : Area Development Authorities for Irrigation in Command Area		535.12	...	289.40	289.40	...	318.80	318.80
	Total : Direction and Administration		535.12	...	289.40	289.40	...	318.80	318.80
	Total : Command Area Development		535.12	...	289.40	289.40	...	318.80	318.80
Major Head	3454	Census Surveys and Statistics							
Sub-Major	01	Census							
Minor	101	Computerisation of census Data							
Sub-Head	01	Computerisation of census Data (Central Share)							
Detailed	00								
Object	01	Salaries	28.00	...	76.00	76.00	...	71.89	71.89
	06	Medical Treatment	6.00	...	6.00	6.00	...	6.00	6.00
	07	Allowances	23.00	...	3.69	3.69	...	11.50	11.50
	11	Domestic Travel Expenses	5.29	...	3.00	3.00	...	5.00	5.00
	13	Office expenses	30.00	...	6.50	6.50	...	5.00	5.00
	Total : Computerisation of census Data (Central Share)		92.29	...	95.19	95.19	...	99.39	99.39
	Total : Computerisation of census Data		92.29	...	95.19	95.19	...	99.39	99.39
	Total : Census		92.29	...	95.19	95.19	...	99.39	99.39
	Total : Census Surveys and Statistics		92.29	...	95.19	95.19	...	99.39	99.39
Major Head	4401	Capital Outlay on Crop Husbandry							
Sub-Major	00								
Minor	800	Other Expenditure							
Sub-Head	01	Direction							
Detailed	00								
Object	51	Motor Vehicles	22.00	...	22.00	22.00	...	22.00	22.00
	71	Information, Computer, Telecommunications (ICT) equipment	2.88	...	2.88	2.88	...	3.00	3.00
	74	Furniture & Fixtures	...	...	...	...	...	...	...
	Total : Direction		24.88	...	24.88	24.88	...	25.00	25.00
	Total : Other Expenditure		24.88	...	24.88	24.88	...	25.00	25.00
	Total : Capital Outlay on Crop Husbandry		24.88	...	24.88	24.88	...	25.00	25.00
Major Head	4705	Capital Outlay on Command Area Development							
Sub-Major	00								
Minor	103	Civil Works							
Sub-Head	01	State Matching Share of AIBP							
Detailed	00								
Object	73	Infrastructural Assets	180.00	...	1.00	1.00	...	36.01	36.01
	Total : State Matching Share of AIBP		180.00	...	1.00	1.00	...	36.01	36.01
Sub-Head	02	State Matching Share (Loan from NABARD under LTIF)							
Detailed	00								
Object	73	Infrastructural Assets	...	...	...	...	...	1000.00	1000.00
	Total : State Matching Share (Loan from NABARD under LTIF)		...	...	...	...	...	1000.00	1000.00
Sub-Head	03	Construction/Improvement of field channels							
Detailed	00								
Object	73	Infrastructural Assets	300.00	...	50.00	50.00	...	...	...
	Total : Construction/Improvement of field channels		300.00	...	50.00	50.00	...	...	...
Sub-Head	04	CADWM of Thoubal Multipurpose Project(Phase-III)							
Detailed	00								

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Object	73	Infrastructural Assets	2596.46	...	588.00	588.00	...	2356.40	2356.40
	Total :	CADWM of Thoubal Multipurpose Project(Phase-III)	2596.46	...	588.00	588.00	...	2356.40	2356.40
Sub-Head	05	Dolaithabi Multipurpose Project							
Detailed	00								
Object	73	Infrastructural Assets	673.07	...	185.70	185.70	...	659.69	659.69
	Total :	Dolaithabi Multipurpose Project	673.07	...	185.70	185.70	...	659.69	659.69
	Total :	Civil Works	3749.53	...	824.70	824.70	...	4052.10	4052.10
	Total :	Capital Outlay on Command Area Development	3749.53	...	824.70	824.70	...	4052.10	4052.10
GRAND TOTAL : AGRICULTURE			37887.83	7422.74	14609.47	22032.21	10771.63	25166.60	35938.23
Voted :			37887.83	7422.74	14609.47	22032.21	10771.63	25166.60	35938.23